


W H Div.

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MEMORANDUM FOR: Chief, Budget Division, O/PPB
THROUGH : Chief, MPS/BG
SUBJECT : Operating Budget FY 1968

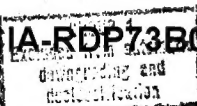
Attached hereto is the Western Hemisphere Division
Fiscal Year 1968 Operating Budget submission as required
in the call dated 5 May 1967. Schedule of External Research
Projects, Form 1276, is not applicable and therefore not
included..


William V. Broe
Chief
Western Hemisphere Division

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Next 38 Page(s) In Document Exempt

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FISCAL YEAR PROPERTY REQUIREMENTS
(in thousands of dollars)

(see instructions on reverse)

OFFICE

Western Hemisphere Division

OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT		
		LOGISTICS	LOCAL	
			OFFICE CONTROLLED	OTHER IDENTIFICATION
OBJECT CLASS: 26			25X1A1a	
SUPPLIES AND MATERIEL: (class. group)				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)				
VII General (66-99. LESS 67)				
VIII Photographic (67 ONLY)				
TOTAL - SUPPLIES & MATERIEL			---	---
OBJECT CLASS: 31				
EQUIPMENT				
I Ordnance (10-14)				
II Transportation and Airborne (15-29)				
III Industrial and Engineering (30-56)				
IV Communications (58-59)				
V Electric Equipment (61-63)				
VI Medical (65 ONLY)				
VII General (66-99. LESS 67)				
VIII Photographic (67 ONLY)				
TOTAL - EQUIPMENT			---	---
TOTAL - ALL PROPERTY			---	---

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS
FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)

- Column 1 - Represents the total dollar (\$) property requirements for the office. This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 - Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 - Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 - Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.
- This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.) 25X1A6a
- Column 5 - Identify the component and Station (i.e., [REDACTED]) that will procure materiel (Column 4) locally on your behalf and for your consumption.

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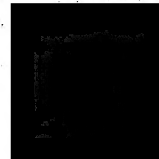
ATTACHMENT TO FORM 2670

Cost for new or replacement vehicle 25X1A1a

Local Procurement

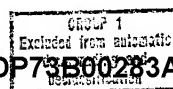
By Logistics.

Total



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Next 14 Page(s) In Document Exempt

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(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE	
New Items FY 68/67	Col. 4	DDP/Africa Division	
DESCRIPTION	POSITIONS	AMOUNT	
<u>Program Wide:</u> <u>Overhead</u> <u>Headquarters</u> <p>The increases required stem from the effect of statutory periodic promotions, a modest planned program of promotions, and the maintenance of the experience level of man-year personnel requirements. Additional travel costs will result from the loss of integree status which had but a partial effect in FY 1967. The expenses of development of Staff and Contract personnel will also increase in line with the planned staffing of the officially denied and semi-denied areas.</p>	25X1A	25X1A1a	
25X1A	25X1A6a	25X1A1a	
<div style="background-color: black; width: 100%; height: 150px;"></div>		X1A6a	

25X1X4

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Next 9 Page(s) In Document Exempt

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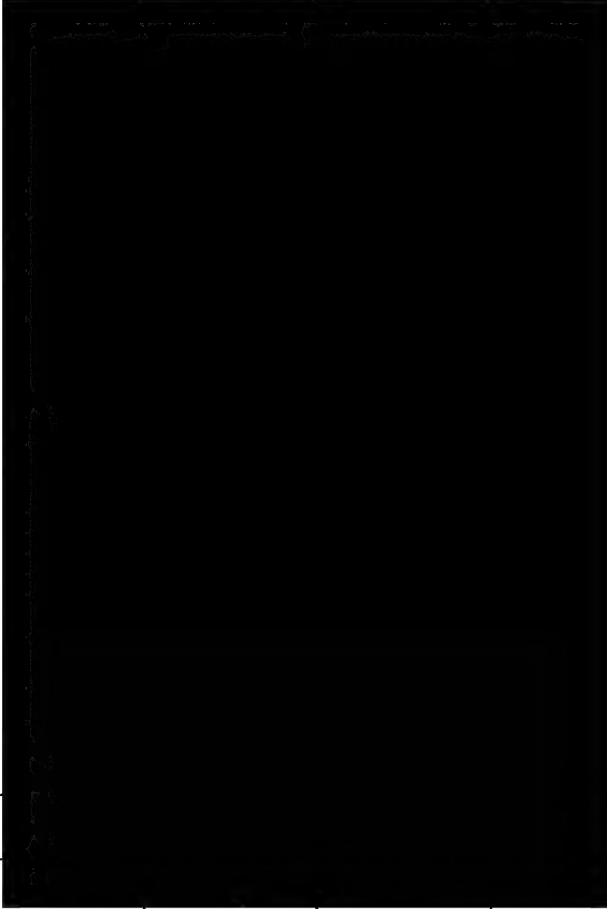
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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE DDP/Africa Division

GRADE LEVEL 1/	NUMBER OF POSITIONS AT EACH GRADE LEVEL			
	FY 19 67 (A)	FY 19 68 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP				
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				

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changes based on recent classification reviews

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE WESTERN HEMISPHERE DIVISION

NUMBER (OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 1967 (A)	FY 1968 (B)	FY 1969 (C)	NET CHANGE 2/ (C/B)
EP	-			
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)				
TOTALS				
AVERAGE GS GRADE				

25X1A1a

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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